



2007-2008 Profile of Brandon Valley School District 49-2

301 S Splitrock Blvd, Brandon, SD 57005-1651

Home County: Minnehaha

Area in Square Miles: 127

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$6,664,852	\$3,357,615	\$1,259,872	\$307,003
County	\$190,338	\$0	\$0	\$0
State	\$9,159,078	\$28,895	\$668,065	\$0
Federal	\$316,764	\$13,841	\$536,305	\$0
Total	\$16,331,032	\$3,400,351	\$2,464,241	\$307,003

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$1,341,663	\$968,665
Capital Projects	\$232,909	\$3,627,597
Other Special Revenue	\$0	\$0
Enterprise Funds	\$1,507,545	\$1,560,026

Ending Fund Balance

General	\$3,665,328
Capital Outlay	\$440,804
Special Education	\$649,752
Pension	\$131,597

State Aid

General Aid	\$7,835,251
Special Education	\$668,065
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$8,503,316

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$8,908,249	\$543,954	\$1,273,693	\$62,323
PK Instruction	\$0	\$0	\$229,351	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,197,537	\$134,093	\$638,740	\$9,072
Administration Services	\$1,487,472	\$31,591	\$136,543	\$9,911
Transportation Services	\$876,351	\$211,036	\$143,965	\$1,653
Other Support Services	\$2,602,371	\$1,152,840	\$55,784	\$10,021
Community Services	\$64,598	\$0	\$0	\$449
Non-Programmed	\$0	\$0	\$0	\$293,253
Debt Service	\$0	\$646,015	\$0	\$0
Co-Curricular	\$525,039	\$43,491	\$0	\$2,945
Total Expenditures	\$15,661,616	\$2,763,020	\$2,478,076	\$389,627

2007 Payable 2008 Taxable Valuations

Agricultural	\$108,375,933
Owner Occupied	\$686,099,447
Non-Ag Z	\$34,091,952
Other Non-Ag/Utilities	\$239,177,917
Total	\$1,067,745,249

2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.20
Capital Outlay	\$3.00
Bond Redemption	\$1.79
Pension Fund	\$0.30

Student Data

Fall 2007 PK-12 Enrollment	3,018
Fall 2007 K-12 Fall Enrollment	3,018
Open Enrolled Students Rec'd	110
Home School ADM	106.970
Fall 2007 State Aid Fall Enroll.	3,031.22
District Dropout Rate	1.1%
% Eligible for Free/Red. Lunch	14.9%
% Special Needs Students	11.1%
Students Transported	1,778
Student to Staff Ratio	17.9
District Attendance Rate	96.8%
Number of Graduates	210

Enrollment

	ADA	ADM
K-8	2,093.991	2,157.103
9-12	816.019	850.317
Total	2,910.011	3,007.420

Cost per ADM

General Fund Only	\$5,168
Educational Funds*	\$5,978

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$16,557
IDEA Part B	\$470,233
Total	\$486,790

Special Education Placement Categories

Regular Classroom	198
Resource Room	63
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	47
Age 3-5 Special Ed Prg	17
Age 3-5 Other SE Locations	
Total	335

American College Test (ACT)

English	22.4
Math	23.5
Reading	23.3
Science	22.9
Composite Score	23.2
Number Tested	158

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	15
Mental Retardation	32
Hearing Impaired	
Learning Disabled	90
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	87
Other Health Impaired	36
Autism	18
Traumatic Brain Injury	
Developmental Delay	35
Total	335

Teaching Staff Data

Average Teacher Salary	\$37,639
Experience Adjusted Salary	\$37,577
Avg Years of Experience	13.2
% with Advanced Degrees	28.4%
Certified Instructional Staff	168.3
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.